El Paso Independent School District Crockett Elementary School 2023-2024 Goals/Performance Objectives/Strategies



Mission Statement

Provide high expectations where all students learn, grow, and succeed.

Vision

David Crockett Elementary provides a strong foundation that will enable our students to be lifelong learners.

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Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Crockett will create a culture where each student is supported by caring adults as measured by an employee, student, and parent culture climate survey.

Evaluation Data Sources: Survey

Strategy 1 Details		Reviews		
Strategy 1: Implement SEL strategies daily to help students with their social/emotional needs.		Formative		
Strategy's Expected Result/Impact: Students learn how to cope with emotional issues and creates a culture of support.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Counselor and Teachers				
Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	•
Strategy 2: Utilize the Focus on Children and Families Program (FCF.) Social Worker will identify at-risk students needing		Formative		Summative
academic, social and emotional support. Strategy's Expected Result/Impact: Students receive one on one therapy services to increase self-esteem and support students learning. Staff Responsible for Monitoring: Social Worker	Oct	Jan	Mar	June
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2: By June 2024, Crockett will increase PK-5th grade student participation in extra-curricular activities at all levels by 5% from 110 participants to 116.

Evaluation Data Sources: Enrollment and participation in extra-curricular activities

Strategy 1 Details	Reviews				
Strategy 1: Create a survey for teachers on extra-curricular activities they would be interested in sponsoring.		Formative		Summative	
Strategy's Expected Result/Impact: Increase the number of extra-curricular activities available to students with a wide variety for them to join. Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June	
Strategy 2 Details		Rev	views		
Strategy 2: Create and implement extra-curricular activities.		Formative		Summative	
Strategy's Expected Result/Impact: Increase student participation in after school programs. Promote positive interaction with peers and adults. Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June	
Title I: 2.5 - ESF Levers: Lever 3: Positive School Culture					
No Progress Continue/Modify	X Discon	tinue	•	<u>'</u>	

Performance Objective 3: By June 2024, Crockett will create school support, extended learning opportunities, and community partnerships by increasing participation in extended learning opportunities using the after-school program.

Evaluation Data Sources: District tracking tool

Strategy 1 Details		Reviews		
Strategy 1: Continue the after-school program through STREAMtastico.		Formative		
Strategy's Expected Result/Impact: Extended learning opportunities using the use of the program. Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Create and implement a school-wide tutoring initiative to support all students.		Formative		Summative
Strategy's Expected Result/Impact: Increase student achievement.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Title I: 2.5 Funding Sources: Tutors - 211 ESEA Title I Part A (Campus) - 211.11.6126.112.24.801.112 - \$10,145, Tutor-Extra Duty Pay - 185 SCE (Campus) - 185.11.6126.112.30.100.112 - \$5,073, Tutoring - 185 SCE (Campus) - 185.11.6117.112.30.100.112 - \$5,201				
No Progress Accomplished — Continue/Modify	X Discon	itinue		

Performance Objective 4: By June 2024, Crockett will build mindsets, healthy habits, and skills that strengthen students' social, emotional, and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for school-wide behavior expectations, classrooms procedures and instruction, and student and staff awareness.

Evaluation Data Sources: District Developed Tracking Rubric

Strategy 1 Details	Reviews				
Strategy 1: Implement PBIS strategies throughout the campus monitored through walkthroughs, learning walks, and		Formative		Summative	
school-wide behavior expectation schedules.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Academic growth of students as measured by STAAR and other district and campus assessments.					
Staff Responsible for Monitoring: Administration					
Teachers					
Title I:					
2.4					
- TEA Priorities:					
Improve low-performing schools					
Studency 2 Details		Davi			
Strategy 2 Details		Rev	iews		
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional		Rev Formative	iews	Summative	
•	Oct	Formative	iews Mar		
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional	Oct			Summative June	
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional needs of all students so that students make academic growth and progress.	Oct	Formative			
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional needs of all students so that students make academic growth and progress. Strategy's Expected Result/Impact: Show growth in state and campus assessments by 3%.	Oct	Formative			
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional needs of all students so that students make academic growth and progress. Strategy's Expected Result/Impact: Show growth in state and campus assessments by 3%. Staff Responsible for Monitoring: Administration	Oct	Formative			
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional needs of all students so that students make academic growth and progress. Strategy's Expected Result/Impact: Show growth in state and campus assessments by 3%. Staff Responsible for Monitoring: Administration Counselor Focus on Children and Families	Oct	Formative			
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional needs of all students so that students make academic growth and progress. Strategy's Expected Result/Impact: Show growth in state and campus assessments by 3%. Staff Responsible for Monitoring: Administration Counselor Focus on Children and Families Title I:	Oct	Formative			
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional needs of all students so that students make academic growth and progress. Strategy's Expected Result/Impact: Show growth in state and campus assessments by 3%. Staff Responsible for Monitoring: Administration Counselor Focus on Children and Families Title I: 2.4, 2.6	Oct	Formative			
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional needs of all students so that students make academic growth and progress. Strategy's Expected Result/Impact: Show growth in state and campus assessments by 3%. Staff Responsible for Monitoring: Administration Counselor Focus on Children and Families Title I: 2.4, 2.6 - TEA Priorities:	Oct	Formative			
Strategy 2: We will provide instructional resources and supplies for the counseling center to address the social emotional needs of all students so that students make academic growth and progress. Strategy's Expected Result/Impact: Show growth in state and campus assessments by 3%. Staff Responsible for Monitoring: Administration Counselor Focus on Children and Families Title I: 2.4, 2.6	Oct	Formative			

Strategy 3 Details	Reviews			
Strategy 3: Monthly "Terrific Kids" award ceremonies to honor students whose behavior has been demonstrated		Formative		Summative
characteristics from our monthly core essentials.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Promote and encourage students to display positive behaviors aligned with our monthly core essentials.				
Staff Responsible for Monitoring: Counselor				
ESF Levers: Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5: By June 2024, Crockett will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by the Reduction of all Disciplinary Referrals for all student groups from 110 to 88 and reduce the overall number of disciplinary removals from 11 to 7.

Evaluation Data Sources: OnPoint Discipline Action Summary Report

Strategy 1 Details	Reviews			
Strategy 1: Establish positive behavior expectations and communicate through school-wide PBIS matrix and flow chart.		Formative		Summative
Strategy's Expected Result/Impact: Decrease the number of discipline referrals by 2%.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Teachers				
Staff				
ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5 Prioritized Needs:

L1 Whole Child (Culture & Climate)

Prioritized Need 2: To meet the needs of students to lessen the number of referrals. **Root Cause**: Lack of discipline plan and losing the use of PBIS across campus.

Performance Objective 1: By June 2024, Crockett will implement a guaranteed and viable student-centered District curriculum as measured by the Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction.

Evaluation Data Sources: Administrator Walk-throughs, ILT learning walks

Strategy 1 Details		Reviews		
Strategy 1: Crockett will meet the needs of all students for academic excellence in the classroom.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will need supplies and instructional support to carry out effective lessons in their classroom.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Teachers				
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: Substitutes - 211 ESEA Title I Part A (Campus) - 211.11.6112.112.24.801.112 - \$4,058, General Supplies - 211 ESEA Title I Part A (Campus) - 211.116.6399.112.24.801.112 - \$6,000				
Strategy 2 Details		Rev	iews	•
Strategy 2: Implement district curriculum and high-quality instructional materials provided by the district with fidelity.	Formative Summ		Summative	
Strategy's Expected Result/Impact: Improve student academic achievement in core subjects: RLA, Math, Science and Social Studies.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Teachers				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2				

Strategy 3 Details	Reviews			
Strategy 3: Provide staff development through PLCs to plan instruction and internalize new curriculum.	Formative			Summative
Strategy's Expected Result/Impact: Teachers will internalize and develop instructional strategies and gain a better understanding of the new curriculum demands.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: CTCs				
Administration				
Title I:				
2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Funding Sources: Substitutes - 211 ESEA Title I Part A (Campus) - 211.11.6112.112.24.801.112 - \$4,058				
No Progress Accomplished — Continue/Modify	X Discon	tinue	<u>'</u>	

Performance Objective 1 Prioritized Needs:

L2 Academic Excellence (Curriculum, Instruction, Assessment)

Prioritized Need 2: Create a walkthrough schedule to ensure walkthroughs.

Performance Objective 2: By June 2024, Crockett will implement a guaranteed and viable student-centered District curriculum as measured by the Principal and academic support team dual language fidelity walkthrough data meeting all established percentages for the instructional model, classroom environment and instruction, and language acquisition with a dual language program.

Evaluation Data Sources: Administrator Walk-throughs, ILT learning walks

Strategy 1 Details	Reviews			
Strategy 1: Implement a 50/50 Dual Language model and monitor fidelity of the dual language program.		Formative		Summative
Strategy's Expected Result/Impact: EB students will increase at least one performance level as measured by TELPAS by the end of the year.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Instructional Leadership Team Dual Language Teachers Title I:				
2.6				
Strategy 2 Details		Rev	iews	
Strategy 2 Details Strategy 2: Utilize Dual Language department personnel to provide guidance and training for teachers.		Rev Formative	iews	Summative
	Oct		iews Mar	Summative June
Strategy 2: Utilize Dual Language department personnel to provide guidance and training for teachers. Strategy's Expected Result/Impact: Increase understanding of the Dual Language program implementation by	Oct	Formative		
Strategy 2: Utilize Dual Language department personnel to provide guidance and training for teachers. Strategy's Expected Result/Impact: Increase understanding of the Dual Language program implementation by teachers.	Oct	Formative		

Performance Objective 3: By June 2024, Crockett will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 33% to 40%.

HB3 Goal

Evaluation Data Sources: STAAR, Interim, Benchmark assessment data

Strategy 1 Details		Reviews		
Strategy 1: Provide instructional resources and materials (technology, reading, math, science, general supplies etc.) for		Formative		Summative
core subjects to impact student learning in order to meet student achievement requirements. Strategy's Expected Result/Impact: Close the learning gap and support students' academic achievement. Staff Responsible for Monitoring: Administration CTCs Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: General Supplies - 211 ESEA Title I Part A (Campus) - 211.11.6399.112.24.801.112 - \$6,139, General Supplies - 185 SCE (Campus) - 185.11.6399.112.30.000.112 - \$5,976	Oct	Jan	Mar	June
Strategy 2 Details		Rev	iews	l
Strategy 2: Intervention and Enrichment blocks (WIN) will be developed depending on formative and summative data in		Formative		Summative
order to ensure student academic growth in Reading, Math and 5th grade Science Strategy's Expected Result/Impact: Student achievement and closing the gaps Staff Responsible for Monitoring: Teachers CTCs Interventionist Administration Title I: 2.4, 2.6 - ESF Levers:	Oct	Jan	Mar	June

Strategy 3 Details		Rev	iews	
Strategy 3: Purchase testing materials to enhance instruction.		Formative		Summative
Strategy's Expected Result/Impact: Increase number of students at the meets level as measured by STAAR assessment.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration CTCs				
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: Testing Supplies - 211 ESEA Title I Part A (Campus) - 211.11.6339.112.24.801.112 - \$5,000				
Strategy 4 Details		Rev	iews	
Strategy 4: Provide field trips for students to enhance their learning.		Formative		Summative
Strategy's Expected Result/Impact: Provide background knowledge and help students make connections to their learning with every day experiences. Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools Funding Sources: Field Trips - 211 ESEA Title I Part A (Campus) - 211.11.6499.112.24.801.112 - \$5,000, Busses - 211 ESEA Title I Part A (Campus) - 211.11.6494.112.24.801.112 - \$800				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 4: By June 2024, Crockett will Increase student achievement outcomes as measured by the percent of 3rd-grade students that score "Meets" Grade level or above on STAAR reading will increase from with all student groups meeting board-approved metrics.

HB3 Goal

Evaluation Data Sources: STAAR, Interim

Strategy 1 Details		Rev	views	
Strategy 1: Will utilize district funded Reading CTC and Interventionist to provide support to students and teachers in the		Formative		Summative
area of reading. Strategy's Expected Result/Impact: Increase student achievement as measured by STAAR and unit assessments in reading. Staff Responsible for Monitoring: Administration CTCs Interventionist Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2	Oct	Jan	Mar	June
Strategy 2 Details			iews	
Strategy 2: Strong first teach using district curriculum Amplify. Strategy's Expected Result/Impact: Increase number of third grade students at the meets level as measured by the Reading STAAR assessment.	Oct	Formative Jan	Mar	Summative June

Staff Responsible for Monitoring: Administration CTCs			
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2			
No Progress Continue/Modify	X Discon	tinue	

Performance Objective 4 Prioritized Needs:

L2 Academic Excellence (Curriculum, Instruction, Assessment)

Prioritized Need 2: Create a walkthrough schedule to ensure walkthroughs.

Performance Objective 5: By June 2024, Crockett will increase student achievement outcomes as measured by the percent of 3rd-grade students that score "Meets" grade level or above on STAAR math will increase from with all student groups meeting board-approved metrics. [HB3]

HB3 Goal

Evaluation Data Sources: STAAR, Interim

Strategy 1 Details		Rev	views	
Strategy 1: Will utilize district funded Math CTC and Interventionist to provide support to students and teachers in the area		Formative		Summative
of math. Strategy's Expected Result/Impact: Increase student achievement as measured by STAAR and unit assessments in math. Staff Responsible for Monitoring: Administration Math CTC Math Interventions Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Oct	Jan	Mar	June
Strategy 2 Details Strategy 2: Strong first teach using district curriculum Eureka.		Rev Formative	iews	Summative
Strategy's Expected Result/Impact: Increase number of third grade students at the meets level as measured by math STAAR assessment.	Oct	Jan	Mar	June

Staff Responsible for Monitoring: Administration CTCs			
Title I: 2.4, 2.6			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2			
No Progress Accomplished — Continue/Modify	X Discon	tinue	

Performance Objective 5 Prioritized Needs:

L2 Academic Excellence (Curriculum, Instruction, Assessment)

Prioritized Need 2: Create a walkthrough schedule to ensure walkthroughs.

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 1: By June 2024, Crockett will stabilize enrollment by increasing the number of new students enrolling or transferring back by 1%.

Evaluation Data Sources: TEAMS enrollment

Strategy 1 Details		Reviews		
Strategy 1: Promote fun and engaging activities through the use of Social Media		Formative		
Strategy's Expected Result/Impact: Increase enrollment. Staff Responsible for Monitoring: Administration Teachers CTCs	Oct	Jan	Mar	June
Strategy 2 Details		Rev	iews	<u>'</u>
Strategy 2: Provide good customer service to students, parents and the community to attract and retain our students.		Formative		Summative
Strategy's Expected Result/Impact: Increase enrollment. Staff Responsible for Monitoring: Administration Teachers Office Staff	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 2: By June 2024, Crockett will attract and retain top talent by implementing an employee plan designed to increase filled positions on the first day of school to 100%.

Evaluation Data Sources: Position Inventory

Strategy 1 Details		Rev	iews	
Strategy 1: Hire highly qualified teachers by the beginning of the school year.		Formative		Summative
Strategy's Expected Result/Impact: High quality instruction	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide new teachers (0-3 Years) a mentor through the district mentoring program.		Formative		Summative
Strategy's Expected Result/Impact: Support and retain highly qualified teachers.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 2: Strategic Staffing				
No Progress Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Crockett will expand the integration of 21st-century learning and innovation skills by developing and implementing an instructional technology campus support plan.

Evaluation Data Sources: Administrative walkthroughs

Strategy 1 Details		Reviews		
Strategy 1: Purchase technology hardware and software to support instruction in the classroom.		Formative		
Strategy's Expected Result/Impact: Academic achievement Staff Responsible for Monitoring: Principal	Oct	Jan	Mar	June
Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Purchase technology hardware and software for administration.		Formative		Summative
Strategy's Expected Result/Impact: Increase school efficiency	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Crockett will foster a welcoming and safe environment where all students feel supported resulting in an increase in student attendance rate from 92% to 94%.

Evaluation Data Sources: Daily Attendence reports

Strategy 1 Details		Rev	views	
Strategy 1: Meet with parents to discuss attendance issues and implement 45 day attendance improvement plans		Formative		Summative
Strategy's Expected Result/Impact: Increase daily attendance rates	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal				
PEIMS Clerk				
Alpha Specialist				
TEA Priorities:				
Improve low-performing schools				
Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1				
Strategy 2 Details	Reviews			
Strategy 2: Attendance Challenges throughout the year. Students will be recognized and rewarded for perfect attendance on		Formative		Summative
a monthly and yearly basis.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase daily attendance rate				
Staff Responsible for Monitoring: Administration				
Teachers				
Peims Clerk				
Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

Performance Objective 1 Prioritized Needs:

L4 Culture of Accountability (Parent & Community Engagement)

Prioritized Need 1: Attendance has not recovered since pre-pandemic rate of 94%, need to increase minimum 2% or higher. **Root Cause**: Students and parents have a lack of motivation and a lack of urgency to send students to school.

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, Crockett will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of parental involvement apart from community events.

Strategy 1 Details		Rev	iews	
Strategy 1: Conduct monthly "coffee with the principal' to increase parental involvement.		Formative		
Strategy's Expected Result/Impact: Communicate with parents and increase parental involvement.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Family and community Liaison				
Title I:				
4.1, 4.2				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 2				
Strategy 2 Details	Reviews			
Strategy 2: Host Reading, Math and Science Family Nights throughout the year.		Formative		Summative
Strategy's Expected Result/Impact: Increase parent involvement and support students in core content areas with activities that can continue at home.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Teachers				
CTCs				
Family and Community Liaison				
Title I:				
4.2				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 2				

Strategy 3 Details		Rev	iews	
Strategy 3: Encourage and recruit parents to become volunteers.		Formative		Summative
Strategy's Expected Result/Impact: Increase parental involvement and support our day to day operations. Staff Responsible for Monitoring: Administration Family and Community Liaison Teachers Faculty and Staff ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 2	Oct	Jan	Mar	June
Strategy 4 Details		Rev	iews	<u> </u>
Strategy 4: Provide parents with resources and materials during parent meetings.		Formative		Summative
Strategy's Expected Result/Impact: Increase parental involvement.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Family and Community Liaison Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture Funding Sources: General Supplies - 211 ESEA Title I Part A (Campus) - 211.61.6399.112.24.801.112 - \$500				
No Progress Continue/Modify	X Discon	tinue	1	

Performance Objective 2 Prioritized Needs:

L4 Culture of Accountability (Parent & Community Engagement)

Prioritized Need 2: Monthly grade level performance connected w/parent meetings at the same time. Plan for meeting & performances at the beginning of year. Volunteer parents, read to class, lunch monitor, & crosswalk monitors. Volunteer during day events and after school events. Wellness Wednesday invite a parent. **Root Cause**: Lack of parental involvement Lack of communication in a timely matter

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, EPISD will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Thought Exchange (3 times per year with 40% response rate) and Let's Talk Platform (customer satisfication rating from 7.8 to 9 and response rate from 10.5 days to 3 days). (Communications)

Strategy 1 Details		Reviews			
Strategy 1: Send Weekly blackboard emails/callouts, frequent Class Dojo and social media posts (Facebook and		Formative		Summative	
Instagram.)	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase communication and opportunities for parents to have a 2 way communication with the school.					
Staff Responsible for Monitoring: Administration					
Family and Community Liaison					
Office Staff					
Teachers					
CTCs					
ESF Levers:					
Lever 3: Positive School Culture					
No Progress Continue/Modify	X Discon	tinue			

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, Crockett will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 30% to 19% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 14% to 7% [RDA] (Academics-Connecting Languages)

Evaluation Data Sources: TELPAS Scores

Strategy 1 Details		Rev	views	
Strategy 1: Provide targeted support for beginning EB students to improve listening, speaking, reading, and writing skills		Formative		
through intentional tutoring.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Improve TELPAS sores.				
Staff Responsible for Monitoring: Administration				
Teachers				
CTCs				
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Strategy 2 Details		Rev	views	
Strategy 2: Provide targeted support for long-term EB students to improve listening, speaking, reading, and writing skills		Formative		Summative
through intentional tutoring.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase TELPAS scores	000	Jan	Iviai	June
Staff Responsible for Monitoring: Administration				
Teachers				
CTCs				
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discor	I ntinue		